

Comparison of 2024-25 NFF values with October 2023 pupil numbers and pupil characteristics with 2023-24 NF values with October 2023 pupil numbers and pupil characteristics

Area Cost Adjustment for North Northamptonshire

ACA 1.00341

Factor type	Factor	2024-25 NFF Value Primary	2024-25 NFF Value Secondary	2024-25 Units Primary	2024-25 Units Secondary	NNC's Local Formula 2024-25 £'000
Age-Weighted Pupil Unit	Primary (Years R-6)	£3,574.15		29,582.00		£105,730
Age-Weighted Pupil Unit	Key Stage 3 (Years 7-9)		£5,039.13		12,810.50	£64,554
Age-Weighted Pupil Unit	Key Stage 4 (Years 10-11)		£5,680.30		8,174.00	£46,431
Deprivation	FSM	£491.67	£491.67	5,896.12	4,453.64	£5,089
Deprivation	FSM6	£822.80	£1,204.09	6,033.63	4,749.46	£10,683
Deprivation	IDACI Band F	£235.80	£341.16	1,985.43	1,453.60	£964
Deprivation	IDACI Band E	£285.97	£451.53	4,287.07	2,904.58	£2,537
Deprivation	IDACI Band D	£446.52	£632.15	1,745.45	1,191.69	£1,533
Deprivation	IDACI Band C	£474.49	£692.35	1,119.21	839.25	£1,112
Deprivation	IDACI Band B	£503.84	£742.52	1,264.76	950.05	£1,343
Deprivation	IDACI Band A	£665.26	£948.22	626.64	483.29	£875
English as an Additional Language	EAL 3 Primary	£592.01		3,417.86		£2,023
English as an Additional Language	EAL 3 Secondary		£1,590.40		609.47	£969
Mobility	Pupils starting school outside of normal entry dates	£963.27	£1,384.71	424.78	104.51	£554
Prior Attainment	Primary Low Attainment		£1,173.99	32.17%	9,516.37	£11,172
Prior Attainment	Secondary low attainment (year 7)	55.77%		23.80%		
Prior Attainment	Secondary low attainment (year 8)	54.47%		23.15%		
Prior Attainment	Secondary low attainment (year 9)	54.47%	£1,781.05	23.08%	5,076.19	£9,041
Prior Attainment	Secondary low attainment (year 10)	64.53%		25.46%		
Prior Attainment	Secondary low attainment (year 11)	64.53%		25.56%		
Sub-total pupil driven funding						£264,611

Premises	Lump Sum	£134,858.30	£134,858.30			£17,801
Premises	Sparsity	£57,294.71	£83,283.03			£766
Premises	Split Sites					£81
Premises	Rates					£2,012
Sub-total school factors driven funding						£20,660

Set MFG is 0.5%, transfer 0.5% to High Needs Block and leave the remainder in Growth Fund		
Additional funding to meet per pupil level funding		£1,333
Budget with Minimum Funding Guarantee	MFG at 0.5%	£49
Capped at 0.5% and Scaled 100%		(£3,094)
Growth Fund	£2,269,846.17	£2,270
Transfer to High Needs Block (0.5%)	£1,436,386	£1,436
Tennyson Road Infant School NNDR		£12
GRAND TOTAL SCHOOLS BUDGET with £1,160m transferred to High Needs Block		£287,277

2023-24 Value Primary	2023-24 Value Secondary	Comparison if 2023-24 local formula values are used to distribute the same amount £'000	Difference £'000
£3,405.17		£100,732	£4,999
	£4,800.74	£61,500	£3,054
	£5,410.74	£44,227	£2,203
£481.58	£481.58	£4,984	£104
£707.32	£1,033.39	£9,176	£1,507
£230.76	£336.10	£947	£17
£280.92	£446.46	£2,501	£36
£441.45	£622.04	£1,512	£21
£481.58	£682.24	£1,112	£1
£511.68	£732.40	£1,343	(£)
£672.20	£933.06	£872	£3
£581.91		£1,989	£35
	£1,570.15	£957	£12
£948.11	£1,364.47	£545	£9
	£1,158.80	£11,028	£145
54.47%			
64.53%			
64.53%	£1,755.76	£8,913	£128
64.53%			
63.59%			
Sub-total		£252,337	£12,274

£128,421.12	£128,421.12	£17,027	£775
£56,485.23	£82,169.45	£682	£84
		£75	£6
		£1,742	£270
Sub-total		£19,525	£1,135